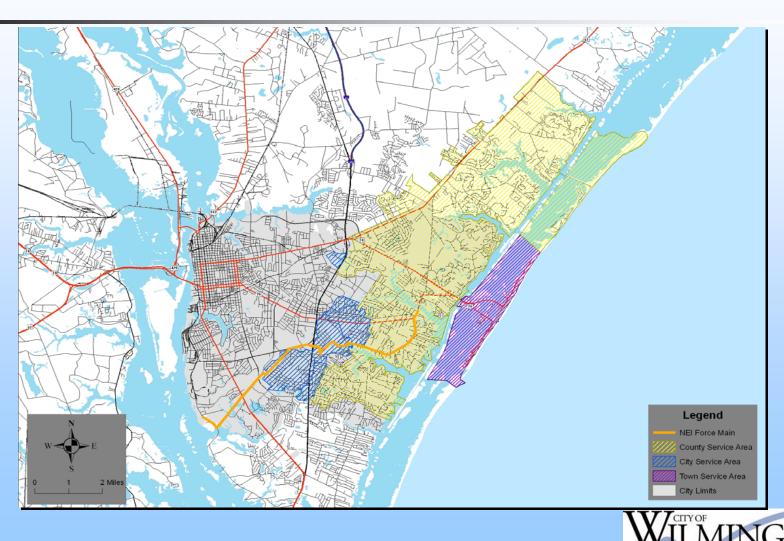


### **NEI Service Area**



## Major Projects Completed

♦ NEI - Shipyard Boulevard
Coot: \$005,137

Cost: \$995,136

NEI Evaluation (City / County)

Cost: \$468,000

❖ I & I Study of Service Areas tributary to PS 34 & PS 35

Cost: \$158,000



# Major City Projects Underway

- Greenville Loop Road Improvements
  - Rehabilitate 2,000 LF of 20" FM
  - Replace 12 air release valves (ARVs)
  - Repair/replace ARV vaults
  - Rehabilitate/replace 450 LF 20" gravity sewer
  - Replace junction manhole @ PS 34

Cost: \$1,839,107

Timeline: Aug - Nov



# Major City Projects Underway

Electrical Improvements to Pump Stations

Cost: \$2,290,000

Timeline: Aug – May 2008

Pump Station Capacity Improvements

Cost: \$1,220,000

Timeline: Sept – Nov

24" Force Main Relocation (Hewlett's Creek)

Cost: \$1,980,481

Timeline: Aug – Jan 2008



#### Related Projects

- ❖ PS 35 Junction Box Replacement (New Hanover Co.) Cost: \$1,071,425
- Bradley Creek Outfall Rehabilitation (New Hanover Co.)
  Cost: \$961,347
- ❖ NEI Segment 1 Improvements (Wrightsville Beach)
  Cost: \$920,000



### **NEI Improvements**



Estimated completion date of current repairs:

January, 2008

Total costs of work completed or underway:

\$11,903,496



## Flow Management

- Limited Building Permits to 120,000 GPD in the NEI Basin, beginning April 20, 2007
- Diversion of up to 600,000 gpd from NEI to NSWWTP via Ogden Interceptor
- Continued water conservation efforts and FOG Program
- Continued development of capacity allocation and tracking program

